PHA Plans

Streamlined Annual Version

U.S. Department of Housing and Urban Development Office of Public and Indian

Office of Public and Indian Housing

OMB No. 2577-0226 (exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2008

Housing Authority of Indiana County

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

form **HUD-50075-SA** (4/30/2003)

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Auth	ority of l	Indiana County	PHA Number	r: PA048
PHA Fiscal Year Beginnin	g: 07/20	800		
PHA Programs Administer Public Housing and Section 8 Number of public housing units: 185 Number of S8 units: 520	8		ablic Housing Onler of public housing units	
☐PHA Consortia: (check be	ox if subn	nitting a joint PHA P	lan and complete	table)
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				
Email (if available): kellylhicks@ Public Access to Information regarding any action (select all that apply) PHA's main administrative in the select all that apply in the select all the se	on vities out	lined in this plan can	be obtained by co	
Display Locations For PHA	A Plans	and Supporting D	ocuments	
The PHA Plan revised policies or public review and inspection. If yes, select all that apply: Main administrative offic PHA development manag Main administrative offic Public library	Yes Yes e of the Player of the lo	□ No. HA ices	,	
PHA Plan Supporting Documents Main business office of the Other (list below)			(select all that appipment managemen	•

Streamlined Annual PHA Plan Fiscal Year 2008

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

\boxtimes	1. Site-Based Waiting List Policies
903.7(b)	(2) Policies on Eligibility, Selection, and Admissions
\boxtimes	2. Capital Improvement Needs
903.7(g)	Statement of Capital Improvements Needed
\boxtimes	3. Section 8(y) Homeownership
903.7(k)	o(1)(i) Statement of Homeownership Programs
\boxtimes	4. Project-Based Voucher Programs
X	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has
	changed any policies, programs, or plan components from its last Annual Plan.
\boxtimes	6. Supporting Documents Available for Review
\boxtimes	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor,
	Annual Statement/Performance and Evaluation Report
\boxtimes	8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. No

Site-Based Waiting Lists					
Development Information : (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics	
		based waiting list deve			

2.	What is the nu at one time?	mber of site ba	ased waiting list devel	opments to which fam	uilies may apply
3.	How many unbased waiting		n applicant turn down	before being removed	l from the site-
4.	4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:				
В.	Site-Based W	aiting Lists –	Coming Year		
	_	_	more site-based waiting to next componen	ng lists in the coming y	ear, answer each
1. I	How many site-	based waiting	lists will the PHA ope	erate in the coming year	ar? 8
2.	⊠ Yes □ No	•	hey are not part of a pan)?	ased waiting lists new breviously-HUD-appro	

 3. Yes No: May families be on more than one list simultaneously If yes, how many lists? All sites that meet their occupancy needs and/or income level. 4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? PHA main administrative office All PHA development management offices Management offices at developments with site-based waiting lists At the development to which they would like to apply Other (list below) 						
2. Capital Impro	vement Needs					
[24 CFR Part 903.12						
-	8 only PHAs are not required to complete this component.					
A. Capital Fund	Program					
1. 🛛 Yes 🗌 No	Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.					
2. ☐ Yes ⊠ No:	Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).					
B. HOPE VI and Capital Fund	d Public Housing Development and Replacement Activities (Non-					
_	IAs administering public housing. Identify any approved HOPE VI and/or					
	opment or replacement activities not described in the Capital Fund Program					
Annual Statement.						
	1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).					
2. Status of HO	PE VI revitalization grant(s):					
	HOPE VI Revitalization Grant Status					
a. Development Name						
b. Development Num						
c. Status of Grant:						
	ion Plan under development					
	ion Plan submitted, pending approval					
	ion Plan approved					
Activities r	pursuant to an approved Revitalization Plan underway					

3. ☐ Yes ⊠ No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:
4. ☐ Yes ⊠ No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. ☐ Yes ⊠ No: V	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
3. Section 8 Tena	ant Based AssistanceSection 8(y) Homeownership Program
	R Part 903.12(c), 903.7(k)(1)(i)]
1. ☐ Yes ⊠ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
2. Program Descripti	on:
a. Size of Program	
∐ Yes ∐ No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?
b. PHA-established e	ligibility criteria
Yes No:	Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:
c. What actions will	the PHA undertake to implement the program this year (list)?
3. Capacity of the PH	IA to Administer a Section 8 Homeownership Program:
Establishing a	strated its capacity to administer the program by (select all that apply): minimum homeowner downpayment requirement of at least 3 percent of and requiring that at least 1 percent of the purchase price comes from the
Requiring that be provided, in secondary mo	financing for purchase of a home under its Section 8 homeownership will insured or guaranteed by the state or Federal government; comply with insured market underwriting requirements; or comply with generally its sector underwriting standards.

PHA Name: HA Code:	Streamlined Annual Plan for Fiscal Year 20_
and years of experience be	agency or agencies to administer the program (list name(s) low): other relevant experience (list experience below):
4. Use of the Project-Based	Voucher Program
Intent to Use Project-Based	Assistance
__	lan to "project-base" any tenant-based Section 8 vouchers in "no," go to the next component. If yes, answer the following
	e circumstances indicating that the project basing of the units, f the same amount of assistance is an appropriate option? If ances apply:
=	for vouchers due to lack of suitable rental units noods outside of high poverty areas ow:)
smaller areas within eligible24 units, White Town8 units, West Whea	ts and general location of units (e.g. eligible census tracts or le census tracts): whip, Indiana Co., census tract 9608 atfield Twp., Indiana Co., census tract 9615 whip, Indiana Co., census tract 9608
5. PHA Statement of Consi [24 CFR Part 903.15]	stency with the Consolidated Plan
For each applicable Consolidated 1	Plan, make the following statement (copy questions as many A has provided a certification listing program or policy submission.
Consolidated Plan jurisdiction:	Commonwealth of Pennsylvania
2. The PHA has taken the following Consolidated Plan for the jurisd	ng steps to ensure consistency of this PHA Plan with the liction: (select all that apply)
expressed in the Consolida The PHA has participated in Consolidated Plan agency in The PHA has consulted withis PHA Plan.	tement of needs of families on its waiting lists on the needs ted Plan/s. in any consultation process organized and offered by the in the development of the Consolidated Plan. th the Consolidated Plan agency during the development of
	by the PHA in the coming year are consistent with the

PHA Name: HA Code:

- 1. Rehabilitation of existing public housing stock in a manner that is sensitive to the need for accessibility and visitability by persons with disabilities;
- 2. Conversion of underutilized, less marketable, or non-accessible public housing units into unit configuration that are more marketable and/or handicapped accessible;
- 3. Collaboration with other housing providers to insure housing needs are met;
- 4. Maintain and increase public/private partnerships;
- 5. Meet or exceed HUD income targeting requirements;
- 6. Supportive services that support the aging in place of senior residents. Other: (list below)
- 3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
 - a. As part of its strategy for addressing the housing needs in this state, the Consolidated Plan of the Commonwealth of Pennsylvania sets out specific priorities. The plan indicates "the Commonwealth will give priority to housing projects that serve very low-income households (up to 50% of median family income for the area)."

The Housing Authority of Indiana County addresses these needs through the operation of its public housing and Section 8 rental assistance programs, as well as the ten (10) additional properties that we manage which were financed through mixed finance development and/or the Low-Income Housing Tax Credit program to serve low-income households.

b. The Plan outlines specific "Goals and Action Steps" to address Pennsylvania's housing needs. The first of these stated goals is to "improve the quality of rental housing stock through rehabilitation".

HUD provides funding for capital improvements to our public housing stock. Our 5-Year Plan outlines how we intend to maintain and improve these units. HAIC also continues to pursue development of additional affordable housing in areas where need is justified, typically in small, rural communities that have seen little or no economic growth or development. New construction in these areas revitalizes those neighborhoods and encourages further growth.

- c. Another goal in the Consolidated Plan is to "improve rental housing opportunities". In this section, the Plan lists "several rental needs, such as....preservation of the existing housing rental stock, are critical". HAIC works toward this goal in several ways:
 - 1) modernization of existing public housing stock as mentioned above; and
 - 2) enforcement of Housing Quality Standards and local codes in units assisted through the Section 8 Housing Choice Voucher program, which helps to insure the long term viability of those rental units.
- d. One of the "*Primary Measures*" listed in the subsection referenced above is increasing the "number of affordable units developed for low-income households".

Through our non-profit affiliate, the Housing Alliance of Indiana County, HAIC has successfully developed 14 affordable housing communities not only in Indiana County, but throughout Western Pennsylvania. In 2007, we completed construction of 24 affordable housing units for families in White Township, Indiana County. The Housing Authority will serve as management agent for this site and will also provide project-based Section 8 Housing Choice Vouchers for all 24 units. There is sufficient property available at the site to construct up to 72 affordable housing units in three phases. A funding application has been submitted for the second phase. In 2005, we completed construction of 24 affordable housing units for those aged 55 and over in White Township as well. The Housing authority also manages this site. Both of the White Township sites are located in a census tract with the highest per capita income in the county, as well as the best access to employment, public transportation, and other services.

PHA Name: HA Code:

e. The need for a "continuum of care to address the economic, social and health problems of the homeless" is also a goal outlined in the Commonwealth's plan.

HAIC leases space at public housing Project PA 48-4 for a token fee of \$1 to the Indiana County Community Action Program (ICCAP), thereby enabling that agency to operate our county's only emergency shelter program for the homeless. We actively coordinate with ICCAP to help address their client's long-term housing needs through public housing or Section 8 Housing Choice Vouchers. Social service needs of shelter residents are met through interagency referrals.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component				
N/A	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans				
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans				
X	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans				
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans				
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs				
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources				
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Public housing rent determination policies, including the method for setting public housing flat rents. ☐ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination				
X	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination				

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	List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document	Related Plan Component
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self- Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures ☐ Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. ☐ Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency

PHA Name: HA Code:

List of Supporting Documents Available for Review				
Applicable & On Display	Supporting Document	Related Plan Component		
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). ☐ Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy		
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit		
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)		
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations		

Attachment PA048a01 FY 2008 Agency Plan Housing Authority of Indiana County

Description of Activities Relating to Violence Against Women Act

Housing Authority of Indiana County Attachment PA048a01 FY 2008 Agency Plan

DESCRIPTION OF ACTIVITIES RELATING TO VIOLENCE AGAINST WOMEN ACT

The Housing Authority of Indiana County has undertaken the following activities relating to the Violence Against Women Act (VAWA):

- 1) Amended leases and Housing Assistance Payments contracts to reflect provisions of the VAWA;
- 2) Amended the Public Housing Admissions & Continued Occupancy Policy (ACOP) and the Housing Choice Voucher Administrative Plan (HCV Admin. Plan) to implement requirements of the VAWA;
- 3) Notified all Public Housing residents and HCV participants, landlord and managers of their rights and responsibilities in accordance with the VAWA;
- 4) Distributed information to all applicable parties listed above, as well as local service providers, detailing the provisions of the VAWA;
- 5) Formed partnerships with the following agencies to provide assistance to victims of domestic violence and their families:
 - a. Alice Paul House, PO Box 417, Indiana PA

Service Description:

- 1. 24-hour advocacy service for domestic violence and sexual assault victims;
- 2. Crime / Rape victim services;
- 3. Emergency shelter;
- 4. Children's counseling and support groups;
- 5. Support groups for domestic violence and sexual assault victims;
- 6. Domestic violence and sexual assault prevention and education programs for ages pre-school through senior citizens;
- 7. 24-hour crisis intervention hotline;
- 8. 24-hour intake center:
- 9. All services are free and confidential.
- b. The Open Door, 334 Philadelphia Street, Indiana, PA

Service Description:

- 1. 24-hour crisis intervention hotline;
- 2. Professional counseling services for individuals, groups, or families;
- 3. Information and referral services;
- 4. Prevention, education, support and outreach services;
- 5. Fee for services based on income.

Attachment PA04b01 FY 2008 Agency Plan Housing Authority of Indiana County

Certification Regarding Section 8 Project-Based Housing Choice Vouchers

Housing Authority of Indiana County Attachment PA048b01 FY 2008 Agency Plan

CERTIFICATION REGARDING SECTION 8 PROJECT-BASED HOUSING CHOICE VOUCHERS

The Housing Authority of Indiana County intends to utilize 56 housing choice vouchers for the provision of Section 8 project-based housing choice vouchers during the coming year.

Such action is consistent with our Agency Plan for the following reasons:

- ➤ There are an extremely limited number of rental units available within Indiana Borough and White Township that fall within the allowable Fair Market Rents or the 120% Housing Choice Voucher Payment Standard adopted by HAIC. Provision of project-based assistance in these areas allows Section 8 participants greater housing choice in an area where they would not normally be able to find housing, which in turn provides better utilization of our Section 8 Housing Choice Voucher Program.
- There are only nine (9) units of rental housing available in the entire West Wheatfield Township, therefore, the eight PBA units in that municipality insure the availability of adequate and affordable housing to low-income individuals in that rural area.

HAIC participates in Section 8 PBA housing development through our non-profit affiliate. We also serve as management agent for these sites. Both functions coincide with Strategy #1 as included in our Agency Plan in that we are:

Pursuing housing resources other than public housing or Section 8 tenant-based assistance; and

Maintaining or augmenting our public/private partnerships that allow us to manage affordable housing throughout Indiana County.

Also, the project-based Section 8 housing choice vouchers provided at these particular sites is consistent with the goals of deconcentrating poverty and expanding housing opportunities, especially in the case of the properties located in census tract 9608, which has the highest per capita income in the county.

Housing Authority of Indiana County FY 2008 Agency Plan Attachment PA048c01

FY 2007 Capital Fund Program Performance & Evaluation Report

	l Statement/Performance and Evaluation Re					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Na	me: Housing Authority of Indiana County	Grant Type and Number	+ No. D 4 20D04050107	Federa	l FY of Grant: 2007	
Capital Fund Program Grant No: PA28P04850107 Replacement Housing Factor Grant No:						
Ori	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)					
⊠Per!	formance and Evaluation Report for Period		Final Performance	and Evaluation Re	eport	
Line	Summary by Development Account	Total Estir	nated Cost	Total Act	ual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	0	0			
2	1406 Operations	32,000	0			
3	1408 Management Improvements	0	0			
4	1410 Administration	24,636	19,114			
5	1411 Audit	0	0			
6	1415 Liquidated Damages	0	0			
7	1430 Fees and Costs	25,000	29,700			
8	1440 Site Acquisition	0	0			
9	1450 Site Improvement	0	0			
10	1460 Dwelling Structures	165,000	191,830			
11	1465.1 Dwelling Equipment—	0	0			
	Nonexpendable					
12	1470 Nondwelling Structures	0	0			
13	1475 Nondwelling Equipment	0	0			
14	1485 Demolition	0	0			
15	1490 Replacement Reserve	0	0			
16	1492 Moving to Work Demonstration	0	0			
17	1495.1 Relocation Costs	0	0			
18	1499 Development Activities	0	0			
19	1501 Collaterization or Debt Service	0	0			
20	1502 Contingency	0	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	246,636	240,644			

Annual Statement/Performance and Evaluation Report						
Capita	l Fund Program and Capital Fund Program	Replacement Housin	ng Factor (CFP/CFPI	RHF) Part I: S	Summary	
PHA Nar	ne: Housing Authority of Indiana County	Grant Type and Number		F	ederal FY of Grant: 2007	
		Capital Fund Program Gran				
		Replacement Housing Fact			! · · · · ·	
	ginal Annual Statement Reserve for Disas		Revised Annual Sta	•	· · · · · · · · · · · · · · · · · · ·	
	ormance and Evaluation Report for Period		Final Performance			
Line	Summary by Development Account	Total Estin	nated Cost	Tota	l Actual Cost	
		Original	Revised	Obligated	Expended	
22	Amount of line 21 Related to LBP	0	0			
	Activities					
23	Amount of line 21 Related to Section 504	102,000	100,000			
	compliance					
24	Amount of line 21 Related to Security –	0	0			
	Soft Costs					
25	Amount of Line 21 Related to Security –	0	0			
	Hard Costs					
26	Amount of line 21 Related to Energy	63,000	91,830			
	Conservation Measures					

PHA Wide

PHA Wide

Administration

Operations

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages** PHA Name: Housing Authority of Indiana County **Grant Type and Number** Federal FY of Grant: 2007 Capital Fund Program Grant No: PA28P04850107 Replacement Housing Factor Grant No: Development General Description of Major Total Estimated **Total Actual Cost** Status Dev. **Ouantity** Number **Work Categories** Acct Cost of Name/HA-Wide No. Work Activities Original Revised Funds Funds Obligated Expended PA 48-5 504 / UFAS Accessibility 100,000 1460 102,000 1 Tate Terrace PA 48-5 **HVAC** Replacement 18 1460 63,000 91,830 Tate Terrace PHA Wide A/E Fees 1430 20,250 24,200 Asbestos Testing & Certification 1430 PHA Wide 1,200 0 **Environmental Review** 300 PHA Wide 1430 750 Advertising / Sundry PHA Wide 1430 4,000 4,000

24,636

32,000

19,114

0

1410

1406

Annual Statement	/Performa	ance and E	Evaluatio	n Report			
Capital Fund Prog	gram and	Capital Fu	and Prog	ram Replace	ement Housi	ing Factor	· (CFP/CFPRHF)
Part III: Impleme	entation S	chedule					
PHA Name: Housing Authority of Indiana County			Capital Fu	e and Number nd Program No: PA2 ent Housing Factor 1			Federal FY of Grant: 2007
Development	All F	Funds Obliga	ited	All	Funds Expende	ed	Reasons for Revised Target Dates
Number Name/HA-Wide Activities	(Quar	ter Ending I	Date)	_			
Activities	Original	Revised	Actual	Original	Revised	Actual	
PA 48-5 504 / UFAS	12-31-08		- 100001	06-30-10	110 1100	220031	
PA 48-5 HVAC Replacement	12-31-08			06-30-10			
A/E Fees	12-31-08			06-30-10			
Asbestos Testing & Certification	12-31-08			06-30-10			
Environmental Review	06-30-08			12-31-08			
Advertising / Sundry	12-31-08			06-30-10			
Administration	12-31-08			06-30-09			
Operations	12-31-08			06-30-09			

Housing Authority of Indiana County FY 2008 Agency Plan Attachment PA048d01

FY 2008 Capital Fund Program Annual Statement

	al Statement/Performance and Evaluation Repor								
	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA Na		ant Type and Number	N. D. 4000 (050400	Federa	l FY of Grant: 2008				
		pital Fund Program Grant placement Housing Facto							
⊠Ori									
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report Final Performance Final Pe									
Line	Summary by Development Account	Total Est	timated Cost	Total Act	ual Cost				
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds	0							
2	1406 Operations	30,280							
3	1408 Management Improvements	0							
4	1410 Administration	24,064							
5	1411 Audit	0							
6	1415 Liquidated Damages	0							
7	1430 Fees and Costs	56,300							
8	1440 Site Acquisition	0							
9	1450 Site Improvement	0							
10	1460 Dwelling Structures	130,000							
11	1465.1 Dwelling Equipment—Nonexpendable	0							
12	1470 Nondwelling Structures	0							
13	1475 Nondwelling Equipment	0							
14	1485 Demolition	0							
15	1490 Replacement Reserve	0							
16	1492 Moving to Work Demonstration	0							
17	1495.1 Relocation Costs	0							
18	1499 Development Activities	0							
19	1501 Collaterization or Debt Service	0							
20	1502 Contingency	0							

Annua	Annual Statement/Performance and Evaluation Report								
Capita	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA Na	me: Housing Authority of Indiana County	Grant Type and Number			Federal	FY of Grant: 2008			
		Capital Fund Program Gra Replacement Housing Fact							
Mori	ginal Annual Statement Reserve for Disast			tomont (rovis	ion no:)			
_	formance and Evaluation Report for Period I		Final Performance	•		,			
	<u>. </u>		_						
Line	Summary by Development Account		stimated Cost		tal Actual Cost				
		Original	Revised	Obligat	ted	Expended			
21	Amount of Annual Grant: (sum of lines $2 - 20$) 240,644							
22	Amount of line 21 Related to LBP Activities	0							
23	Amount of line 21 Related to Section 504	130,000							
	compliance								
24	Amount of line 21 Related to Security – Soft	0							
	Costs								
25	Amount of Line 21 Related to Security – Hard	0							
	Costs								
26	Amount of line 21 Related to Energy	0							
	Conservation Measures								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: Housing Authority of Indiana County Grant Type and Number Capital Fund Program Grant No: PA28P04850108 Replacement Housing Feater Grant No.

PHA Name: Housin	Grant Type and Number Capital Fund Program Grant No: PA28P04850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds	Funds	
PA 48-3	504 / LIEAS Appasibility	1460	1	130,000		Obligated	Expended	
Saltsburg Heights	504 / UFAS Accessibility (Combining FY 2008 & FY	1400	1	130,000				
Saitsburg Heights	2009 CFP grants to convert 4							
	existing units to one 2-BR &							
	one 3 BR H/C accessible unit)							
PHA Wide	A/E Fees	1430		50,000				
PHA Wide	Environmental Review	1430		300				
PHA Wide	Advertising / Sundry	1430		6,000				
PHA Wide	Administration	1410		24,064				
PHA Wide	Operations	1406		30,280				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: Housing			County	Grant Type ar	d Number		Federal FY of Grant: 2008
FITA Name. Housing	Authority	oi illulalla (Jounty	Capital Fund	Program No: PA		reactar 1 of Grant. 2000
D 1	A 11	E 1 011		Replacement Housing Factor No:			D C D I IT I D I
Development	All Funds Obligated				Funds Exper		Reasons for Revised Target Dates
Number	(Qua	rter Ending	Date)	(Qua	rter Ending I	Date)	
Name/HA-Wide				_			
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
PA 48-3	9-30-10			09-30-11			Must combine FY 2008 CFP and FY
504 / UFAS							2009 CFP grants to provide sufficient
							funds for the scope of work.
A/E Fees	9-30-10			06-30-11			
Environmental	03-31-10			12-31-10			
Review							
Advertising / Sundry	09-30-10			09-30-11			
Administration	09-30-10			09-30-11			
Operations	09-30-10			09-30-11			

Housing Authority of Indiana County FY 2008 Agency Plan Attachment PA048e01

FY 2009 – FY 2012 Capital Fund Program Five Year Action Plan

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-	Year Ac	tion Plan				
PHA Name: Housing Author	ity of In	diana County		Original 5-Year Pl	an	
Thank. Housing Author	ity of In	diana County		Revision No:		
Development Number/Name/HA-Wide	±		Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012	
PA 48-1 Conemaugh Terrace					Roof & Window Replacements	
PA 48-3 Saltsburg Heights		504 / UFAS Compliance (Combining FY 2008 & FY 2009 CFP grants to convert 4 existing units to one 2-BR & one 3 BR H/C accessible unit)				
PA 48-4 Black Lick Manor				504 / UFAS Compliance Window Replacements		
PA 48-5 Tate Terrace			Siding & Exterior Door Replacements	1		
PA 48-6 McGregor Manor			Roof & Window Replacements			
PHA Wide		Operations	Operations	Operations	Operations	
PHA Wide		Administration	Administration	Administration	Administration	
PHA Wide		A/E Fees	A/E Fees	A/E Fees	A/E Fees	
PHA Wide		Environmental Review	Environmental Review	Environmental Review	Environmental Review	
PHA Wide		Advertising / Sundry	Advertising / Sundry	Advertising / Sundry	Advertising / Sundry	
CFP Funds Listed		\$240,644	\$240,644	\$240,644	\$240,644	
for 5-year planning						
Replacement Housing Factor Funds		\$0	\$0	\$0	\$0	

8. Capital Fund Program Five-Year Action Plan

	nd Program Five-Year oporting Pages—Wor							
Activities for Year 1	Activ FI	vities for Year : _2		Activities for Year: _3_ FFY Grant: 2010 PHA FY: 2010				
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
See Annual Statement	PA 48-3 Saltsburg Heights	504 / UFAS Compliance (Combining FY 2008 & FY 2009	\$186,580	PA 48-5 Tate Terrace	Siding & Exterior Door Replacements	56,330		
		CFP grants to convert 4 existing units to one 2-BR & one 3 BR H/C accessible unit)		PA 48-6 McGregor Manaor	Roof & Window Replacements	100,000		
	PHA Wide	Operations	\$30,000	PHA Wide	Operations	\$30,000		
	PHA Wide	Administration	\$24,064	PHA Wide	Administration	\$24,064		
	PHA Wide	A/E Fees	0	PHA Wide	A/E Fees	\$25,500		
	PHA Wide	Environmental Review	0	PHA Wide	Environmental Review	\$750		
	PHA Wide	Advertising / Sundry	0	PHA Wide	Advertising / Sundry	\$4,000		
	Total CFP Estimate	ed Cost	\$240,644			\$240,644		

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Fiv					
	titles for Year :_4	Activities for Year: _5 FFY Grant: 2012			
[]	PHA FY: 2011		P:	HA FY: 2012	
Development	Major Work	Estimated	Development	Major Work	Estimated
Name/Number	Categories	Cost	Name/Number	Categories	Cost
PA 48-4	504 / UFAS	\$160,000	PA 48-1	Roof &	150,000
Black Lick Manor	Compliance		Conemaugh Terrace	Window	
	(conversion of 2 units			Replacements	
	into one fully H/C				
	accessible unit)				
	Window				
	Replacements				
PHA Wide	Operations	\$26,380	PHA Wide	Operations	\$35,630
PHA Wide	Administration	\$24,064	PHA Wide	Administration	\$24,064
PHA Wide	A/E Fees	\$26,000	PHA Wide	A/E Fees	\$26,000
PHA Wide	Environmental	0	PHA Wide	Environmental	\$750
	Review			Review	
PHA Wide	Advertising / Sundry	\$4,200	PHA Wide	Advertising / Sundry	\$4,200
Total CFP Esti	mated Cost	\$240,644			\$240,644